

SBN – SAP user Conference 2022

Aker BP - Finance Roadmap in S/4 Hana

Aker BP - Finance Roadmap in S/4 Hana

- In this presentation we will talk about Aker BP's finance roadmap for SAP/Fiori including highlights from 2020 – 2022 and our strategy on SAP standard vs self-developed apps with examples.
- The Self-developed apps are based on business requirements and we will cover some of them in the presentation.
- Examples of apps will be within area of Forecasting, GR/IR and Master data.

Aker BP - Finance Roadmap in S/4 Hana

2018

2019

2020

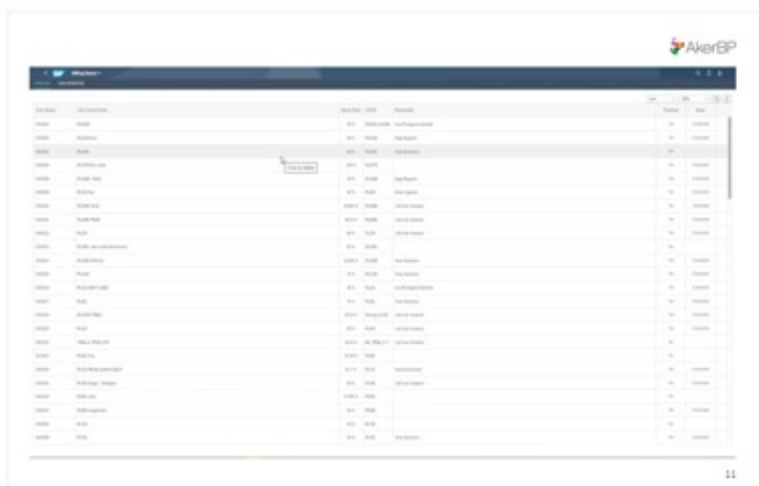
2021

- ✓ SAP S/4 Hana 1610 version implementation for Finance and SCM
- ✓ Introduced to Fiori
- ✓ SAP S/4 Hana project started for PM and SCM

- ✓ "Endringsreisen 2020"
- ✓ PM & SCM Apps developed
 - ✓ Master app for Workorders/Maintenance
 - ✓ Requisition app

- ✓ SAP upgraded to version 1909 in December
- ✓ Development of apps for Financial Reporting
- ✓ **Rollout of Apps**
 - ✓ Reconciliation app
 - ✓ Intern control

- ✓ **E-billing project completed**
 - ✓ First billing/cash calls published in February
- ✓ **Business Controlling**
 - ✓ SAP/Fiori is the main system for Budget/Forecast and VOWD
- ✓ **Rollout of Apps**
 - ✓ JV audit
 - ✓ Commitment report
 - ✓ M&O Budget and Forecast

Document Number	Document Type	Item	Item Description	Item Date	Item Status	Item Amount	Item Currency	Item Tax	Item Net	Item Gross
1000000001	1	1	1000000001	2018-01-01	1	1000000001	NOK	0.00	1000000001	1000000001
1000000002	1	1	1000000002	2018-01-01	1	1000000002	NOK	0.00	1000000002	1000000002
1000000003	1	1	1000000003	2018-01-01	1	1000000003	NOK	0.00	1000000003	1000000003
1000000004	1	1	1000000004	2018-01-01	1	1000000004	NOK	0.00	1000000004	1000000004
1000000005	1	1	1000000005	2018-01-01	1	1000000005	NOK	0.00	1000000005	1000000005
1000000006	1	1	1000000006	2018-01-01	1	1000000006	NOK	0.00	1000000006	1000000006
1000000007	1	1	1000000007	2018-01-01	1	1000000007	NOK	0.00	1000000007	1000000007
1000000008	1	1	1000000008	2018-01-01	1	1000000008	NOK	0.00	1000000008	1000000008
1000000009	1	1	1000000009	2018-01-01	1	1000000009	NOK	0.00	1000000009	1000000009
1000000010	1	1	1000000010	2018-01-01	1	1000000010	NOK	0.00	1000000010	1000000010



Document Number	Document Type	Item	Item Description	Item Date	Item Status	Item Amount	Item Currency	Item Tax	Item Net	Item Gross
1000000011	1	1	1000000011	2018-01-01	1	1000000011	NOK	0.00	1000000011	1000000011
1000000012	1	1	1000000012	2018-01-01	1	1000000012	NOK	0.00	1000000012	1000000012
1000000013	1	1	1000000013	2018-01-01	1	1000000013	NOK	0.00	1000000013	1000000013
1000000014	1	1	1000000014	2018-01-01	1	1000000014	NOK	0.00	1000000014	1000000014
1000000015	1	1	1000000015	2018-01-01	1	1000000015	NOK	0.00	1000000015	1000000015
1000000016	1	1	1000000016	2018-01-01	1	1000000016	NOK	0.00	1000000016	1000000016
1000000017	1	1	1000000017	2018-01-01	1	1000000017	NOK	0.00	1000000017	1000000017
1000000018	1	1	1000000018	2018-01-01	1	1000000018	NOK	0.00	1000000018	1000000018
1000000019	1	1	1000000019	2018-01-01	1	1000000019	NOK	0.00	1000000019	1000000019
1000000020	1	1	1000000020	2018-01-01	1	1000000020	NOK	0.00	1000000020	1000000020

Screenshots from E-billing app

Aker BP - Finance Roadmap in S/4 Hana

2022

2023

2024

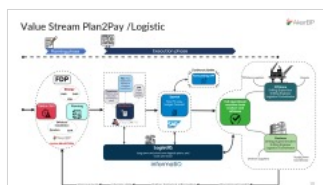
✓ Digitalization program

✓ Rollout of Apps

- ✓ OPS Budget and Forecast
- ✓ Well Intervention Forecasting
- ✓ Joint Venture Cash calls and forecast
- ✓ SAP Analytics Cloud
 - ✓ Department report
 - ✓ Budget tool
- ✓ RE-posting app

➤ Priorities August to December

- Accrual generator Phase I
 - Master Data Phase I
 - Driver based Cost forecast Phase I
 - Well Completion forecast APP linked to D&W initiative
- Plan to Pay



✓ SAP Standard

- ✓ SAP upgrade to new version
 - ✓ On Premise or Cloud?
- ✓ Lean Services
- ✓ AppGyver

✓ Digitalization program

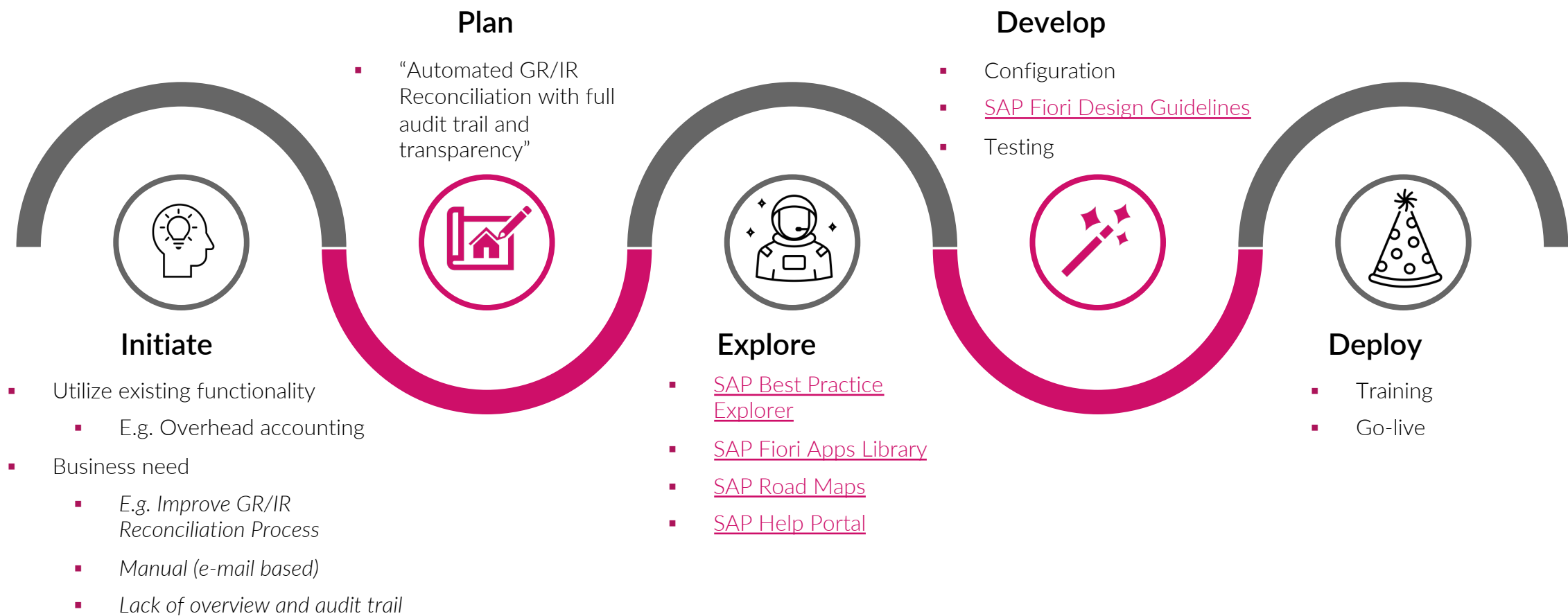
- ✓ Accrual Generator Phase II
- ✓ Master Data Phase II
- ✓ Driver based Cost forecast Phase II
- ✓ Digital allocation keys for logistics and offshore M&O
- ✓ Compliance/Intern Control
- ✓ Maintenance

✓ Digitalization program

- ✓ Integrated Business Plan and Forecasting tool
- ✓ Forecasting and simulation in SAC
- ✓ Simulation of future spend
- ✓ P2P process – AP invoice automation/Payments

Strategy | Standard apps vs Self-developed apps

Approach



Strategy | Standard apps vs Self-developed apps

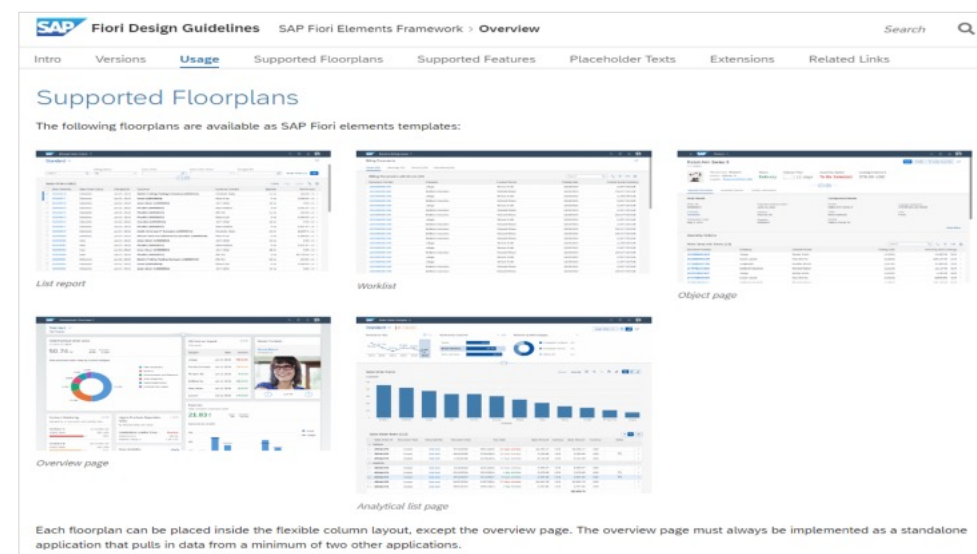
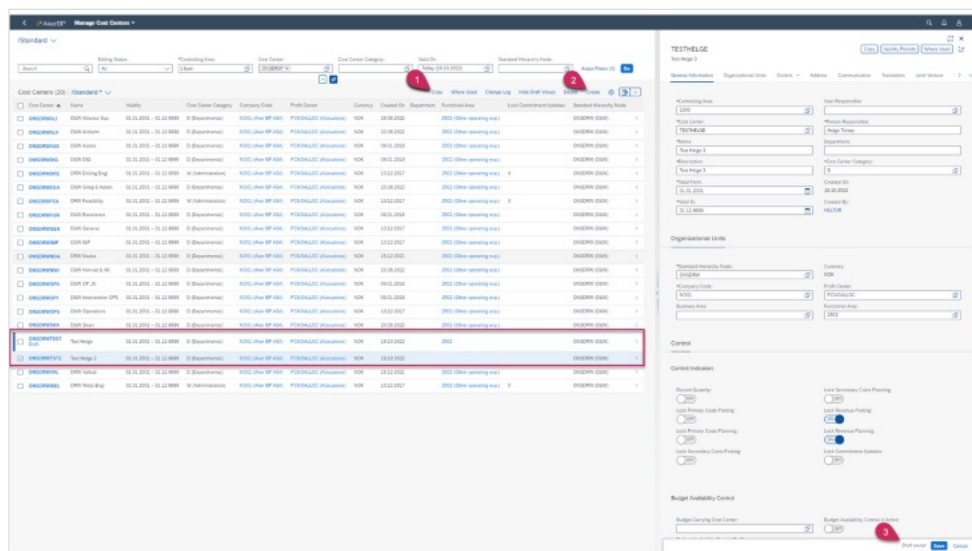
Extend Standard SAP Fiori App vs Create New SAP Fiori App

Extend/modify existing app

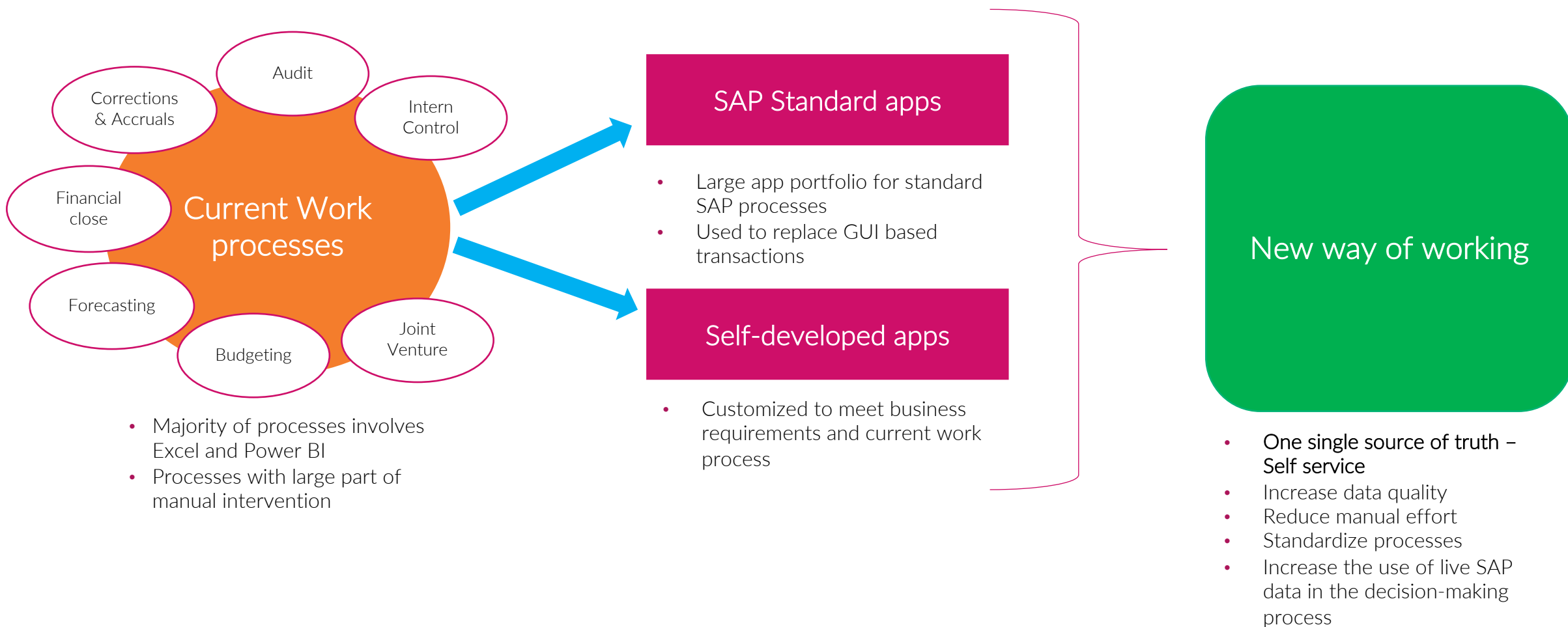
- Add workflow to existing app
- Use My Inbox (Standard app) to process workflow tasks
- Example: Request new cost center

Create new app

- [SAP Fiori design guidelines and best practices](#)
 - Templates: Worklist, Analytical list page, Overview page etc.
- Pitfalls
 - Striving for perfection
 - Insufficient scoping



Strategy | Standard apps vs Self-developed apps





www.akerbp.com