

# Statkraft

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SAP – DIGITALIZATION – S4/HANA

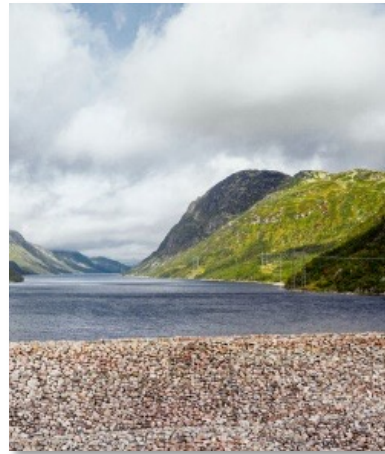




# Market trends accelerated by strong green policies



Massive growth  
in **wind and  
solar power**



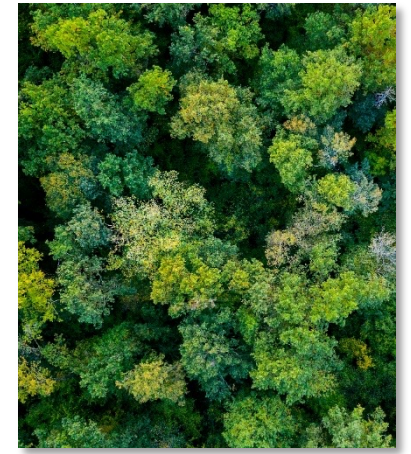
Increased need  
for **flexible-  
power supply  
and demand**



Decarbonization  
leads to demand  
for **new  
technologies**



Increased market  
**complexity** and  
high market  
**uncertainty**



Strengthened  
and broadened  
**sustainability  
agenda**

# Creating value by enabling a net-zero future

Provide clean flexibility –  
leveraging hydropower



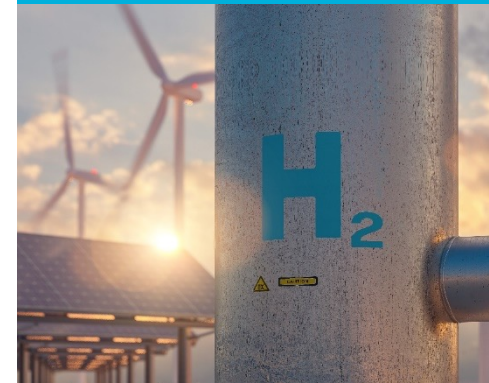
Accelerate solar, wind and  
battery storage

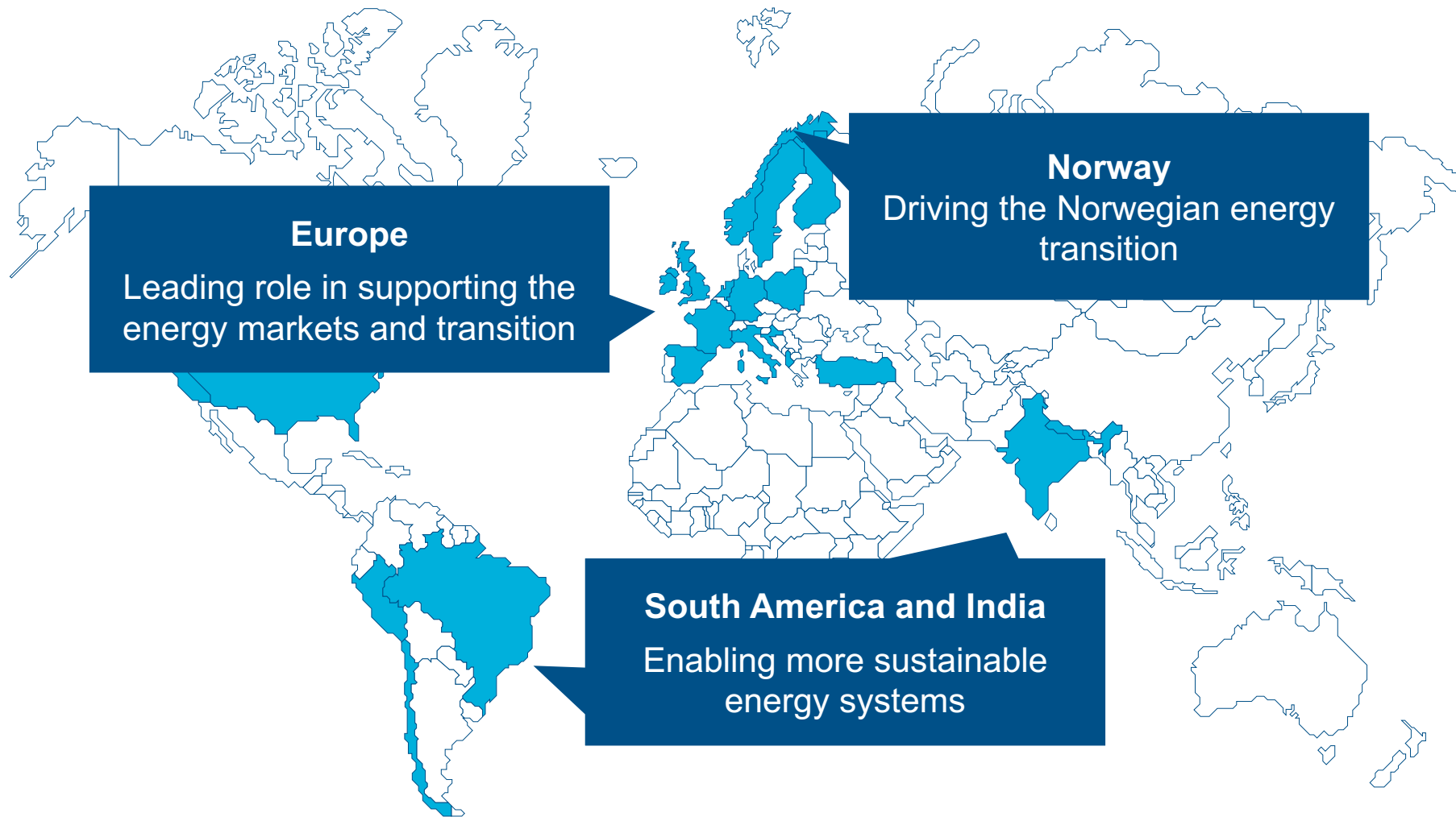


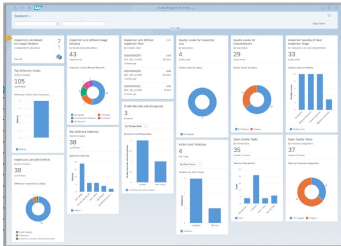
Deliver green market  
solutions to customers

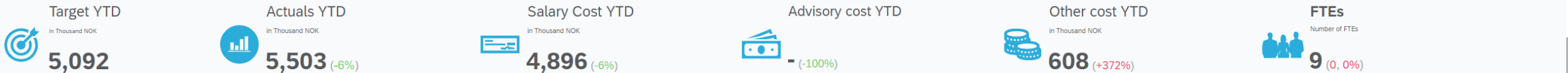


Scale new green energy  
technologies

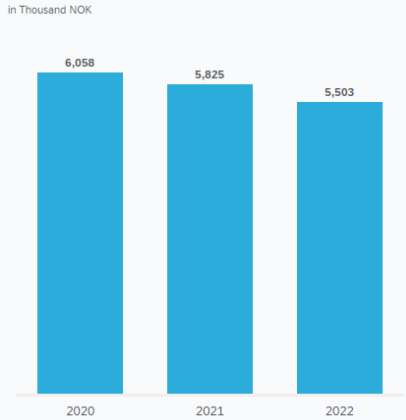




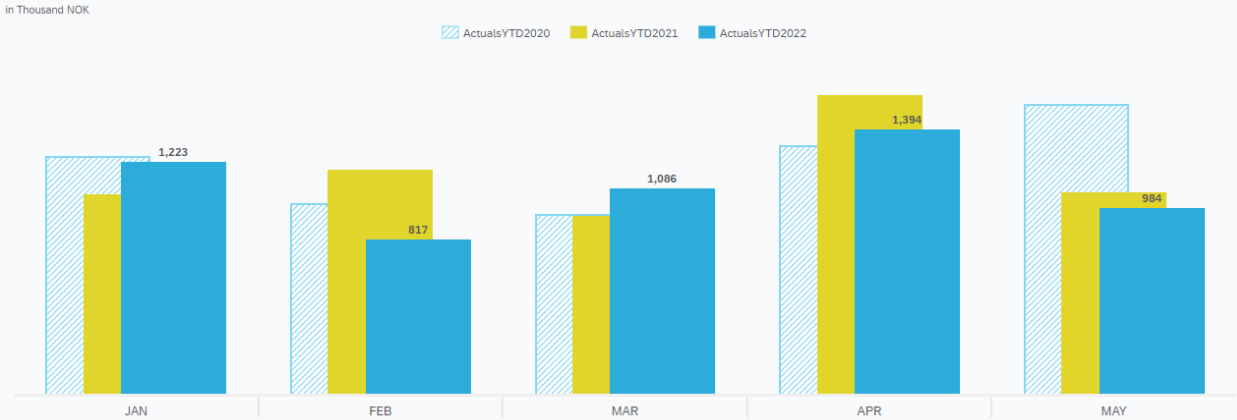
| SAP roll-outs                                                                                                                                                                                                                                                                                                                                                                                                        | Lift ...                                                                                                                                                                  | .... and shift                                                                       | SAP Analytics cloud                                                                  | SAP Asset Register                                                                                                 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                                                                                                                                                                     |                                                                                          |   |   |                                 |
| Add-on solutions                                                                                                                                                                                                                                                                                                                                                                                                     | Finance & ESG reporting                                                                                                                                                   | RPA                                                                                  | CHIP                                                                                 | Ongoing GBS initiatives                                                                                            |
|  <b>BLACKLINE</b><br> <b>celonis</b><br> <b>NTT DATA</b><br> <b>workiva</b> | <br> |  |  | <p>Invoice &amp; WF</p> <p>Intercompany billing</p> <p>Closing automation</p> <p>Branches</p> <p>In-house bank</p> |



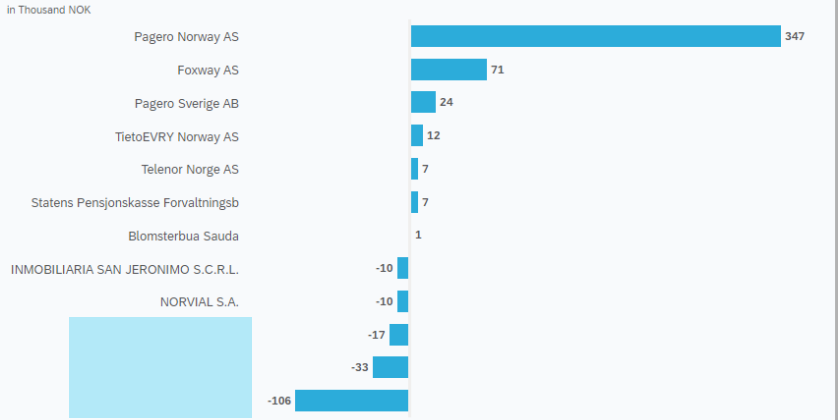
Actuals YTD per calendar year



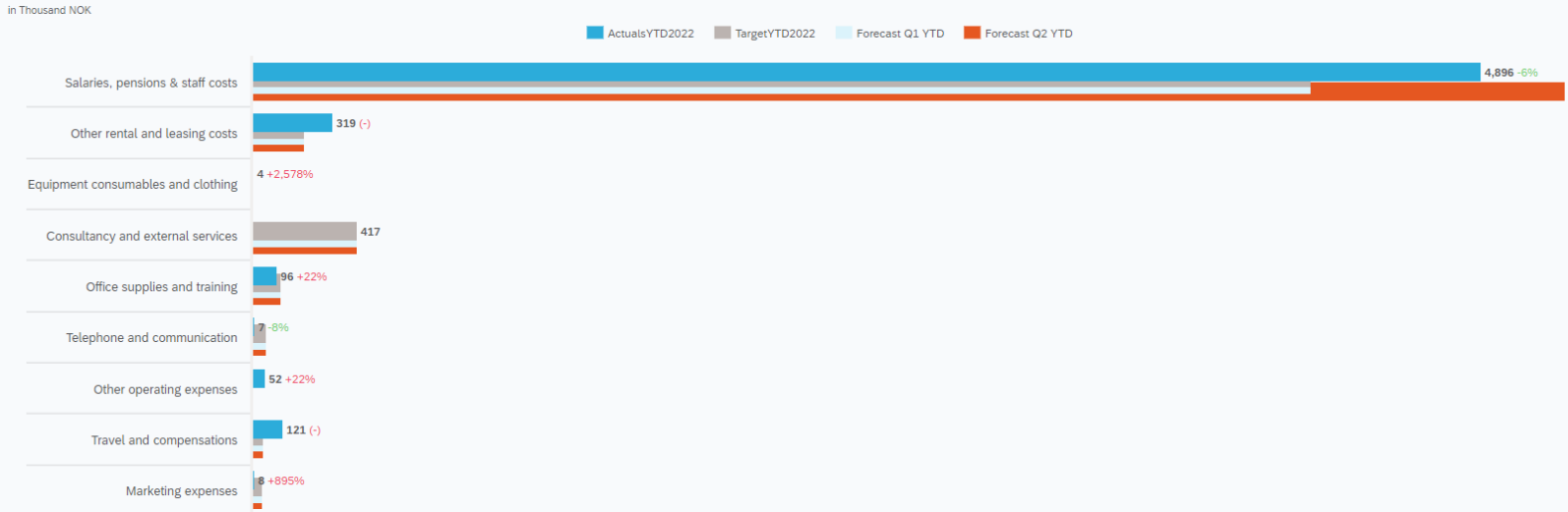
Actuals per calendar month



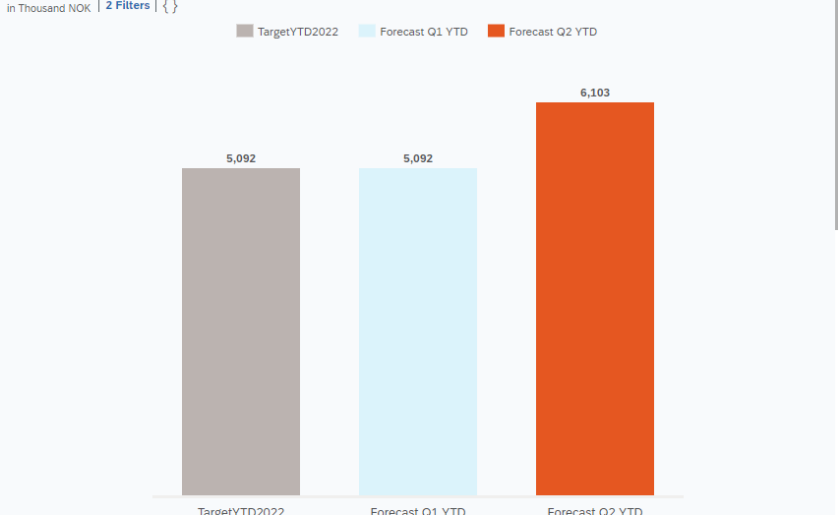
Actuals YTD per vendor

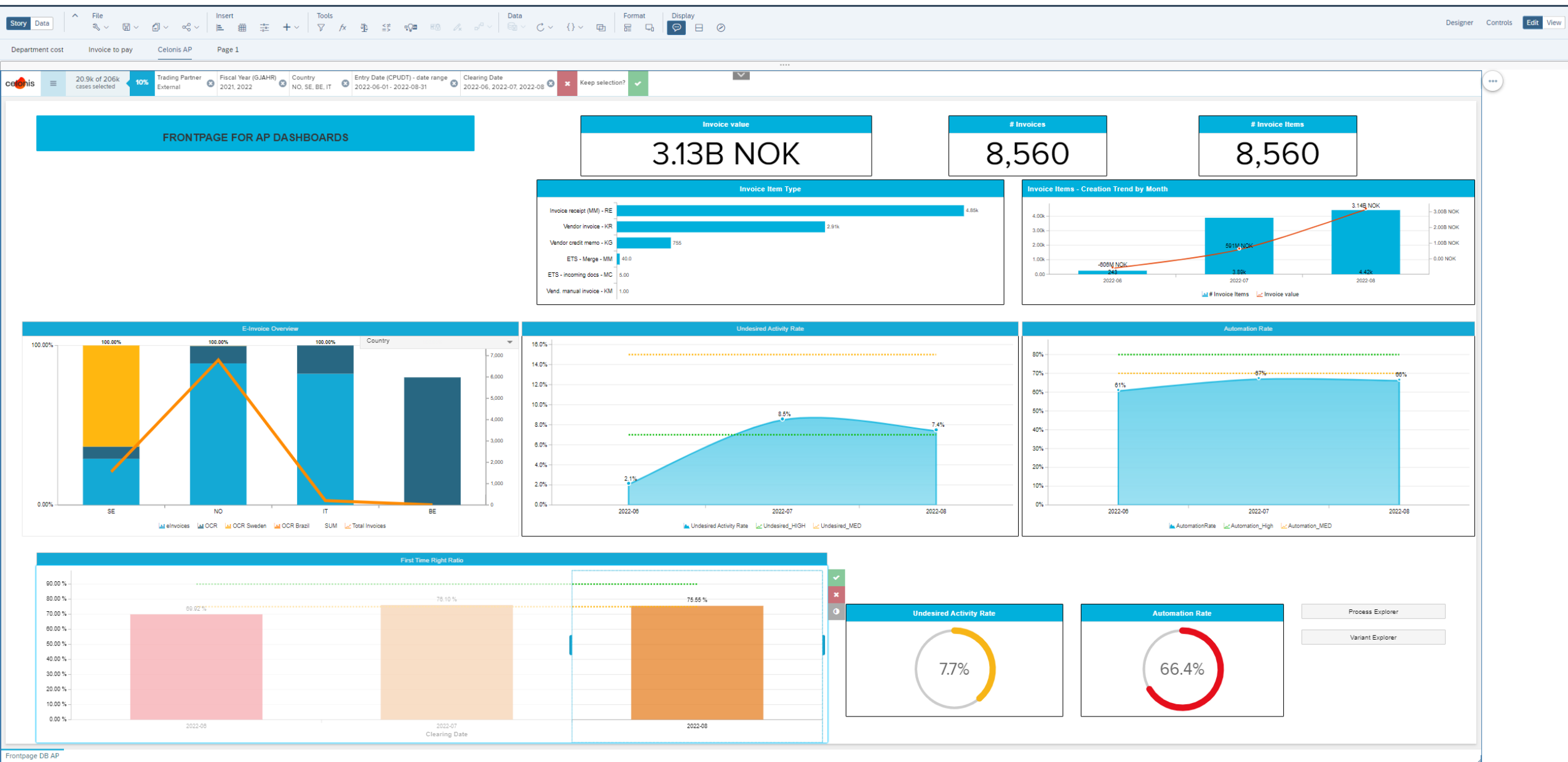


Actuals YTD per account category



Development from Target to Forecast





# Hindsight knowledge – S4/Hana implementation

## Without pitstop with data transfer approach...

- Opening balances
- Subledger vs. G/L
- Business partner migration – clean-up and merge
- End of classic profit center
- G/L master data
- Secondary cost elements and assessments / distributions
- Migration of PC ledger
- Time-slice – short beats long
- Group currency introduction
- Segment dimension

## Classic G/L to S/4

