

Digitize your HR processes

With FIORI, S/4 HANA and SAP Analytics Cloud

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Business Planning & Analytics

SBN Webinar

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About Westernacher

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- 1.2 Our Mission
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Westernacher Case Study

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Digitize your HR processes

About Westernacher

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Who we are

Company overview

850+

Experts



50+

Years of innovation



25+

Years as an SAP partner



100%

Employee owned



What we stand for

Our mission: innovating business & IT



We deliver end-to-end value

through innovation, process and technology consulting plus a range of other services.



We are true pioneers

and experts in emerging technologies and applications.



We deliver what we promise

to the highest quality.



We stand for reliability

and commitment to our customers, our people and business partners.



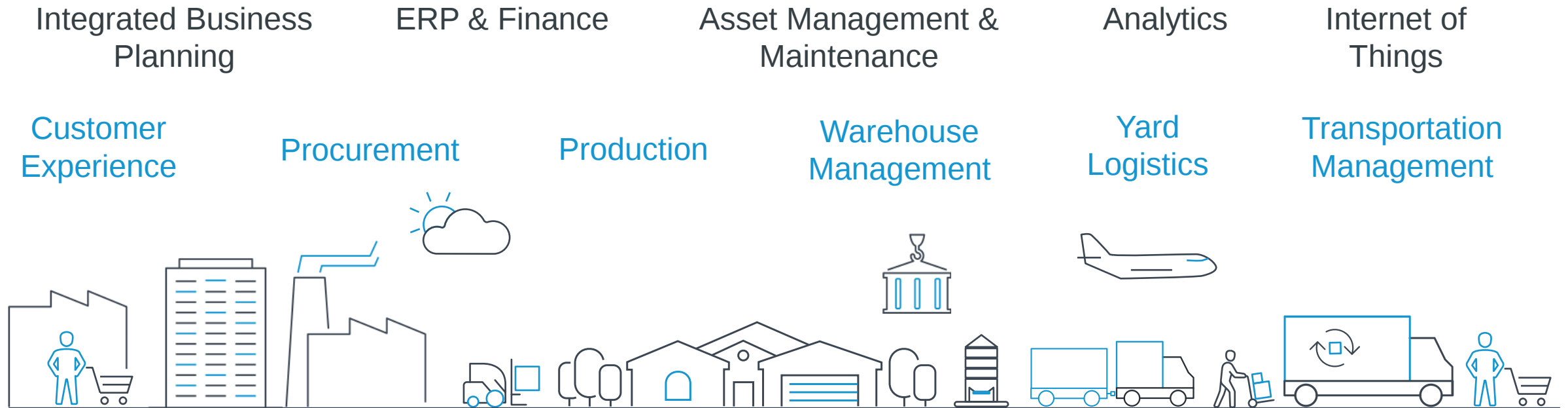
We live our values

attract and retain talent, encourage entrepreneurial spirit and are proud of our corporate culture and the integrity of our people.



How we innovate

Integrating processes and technology end-to-end



SAP:

S/4HANA, ECC, BPC, EWM, TM, EM, LBN, Yard Logistics, IBP, SPP, DMC, EAM, AIN, MES, CRM, C/4HANA, Sales & Service Cloud, Commerce Cloud, CAR, Analytics Cloud, Data Warehouse Cloud, Ariba, IoT, SCP, Fiori

Westernacher:

WLS, Add-ons for SAP, Java software development

Where we are

Diverse yet consistent – there with you, globally

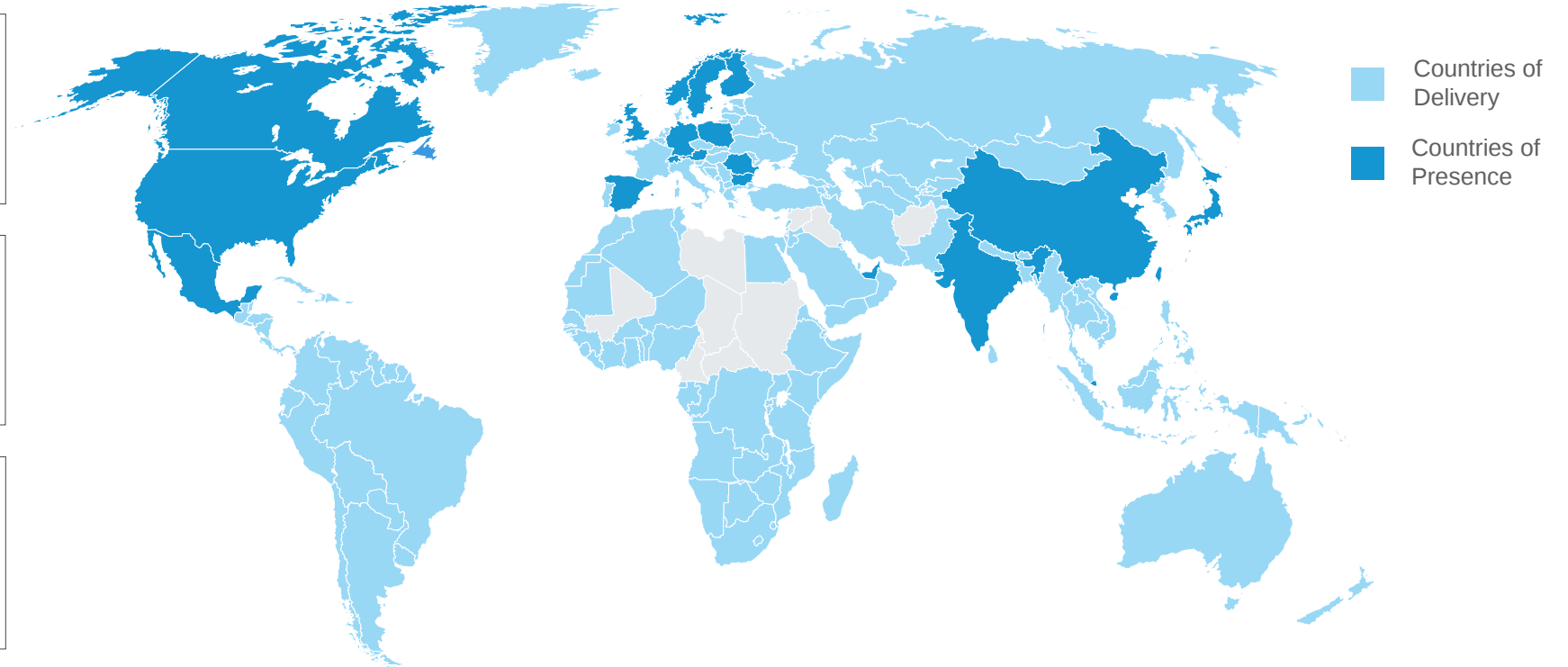
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Bangalore, India - Barcelona, Spain - Berlin, Germany - Boston, USA - Chengdu, China - Cluj-Napoca, Romania - Dubai, UAE - Guadalajara, Mexico - Hamburg, Germany - **Heidelberg, Germany (HQ)** - Helsinki, Finland - London, UK - Mexico City, Mexico - Oslo, Norway - Plovdiv, Bulgaria - Scottsdale, USA - Shanghai, China - Singapore, Singapore - Sofia, Bulgaria - Sopot, Poland - Stockholm, Sweden - Taipei, Taiwan - Tokyo, Japan - Vancouver, Canada - Vienna, Austria - Warsaw, Poland - Würzburg, Germany - Zurich, Switzerland



Digitize your HR processes

Westernacher Use Case

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An integrated HR process

Live Demo

Accounting Vacancy and Expenses

Date: Jan 26, 2022

Westernacher
NONSTOP INNOVATION

Vacancy	Masterdata Person							CATS			
	Work Hours per week	Work Days per Week	FTE	Day Factor (hrs)	Annual Work Hours	Remain. Holid. previous	Entitlem. Holid. per Year	Total Entitlem. actual year	Total Holidays (hrs)	Taken Holidays (hrs)	Remaining Holidays (hrs)
JAN 2020	40.0	5.0	1.00	8.00	1,760.00	0.00	30	30.0	240.0	8.0	–
FEB 2020	0.0	0.0	0.00	–	0.00	–	–	–	–	24.0	–
JUL 2020	0.0	0.0	0.00	–	0.00	–	–	–	–	80.0	–
AUG 2020	0.0	0.0	0.00	–	0.00	–	–	–	–	16.0	–
OCT 2020	0.0	0.0	0.00	–	0.00	–	–	–	–	8.0	–
Totals	–	–	–	8.00	1,760.00	0.00	30	30.0	240.0	136.0	104.0

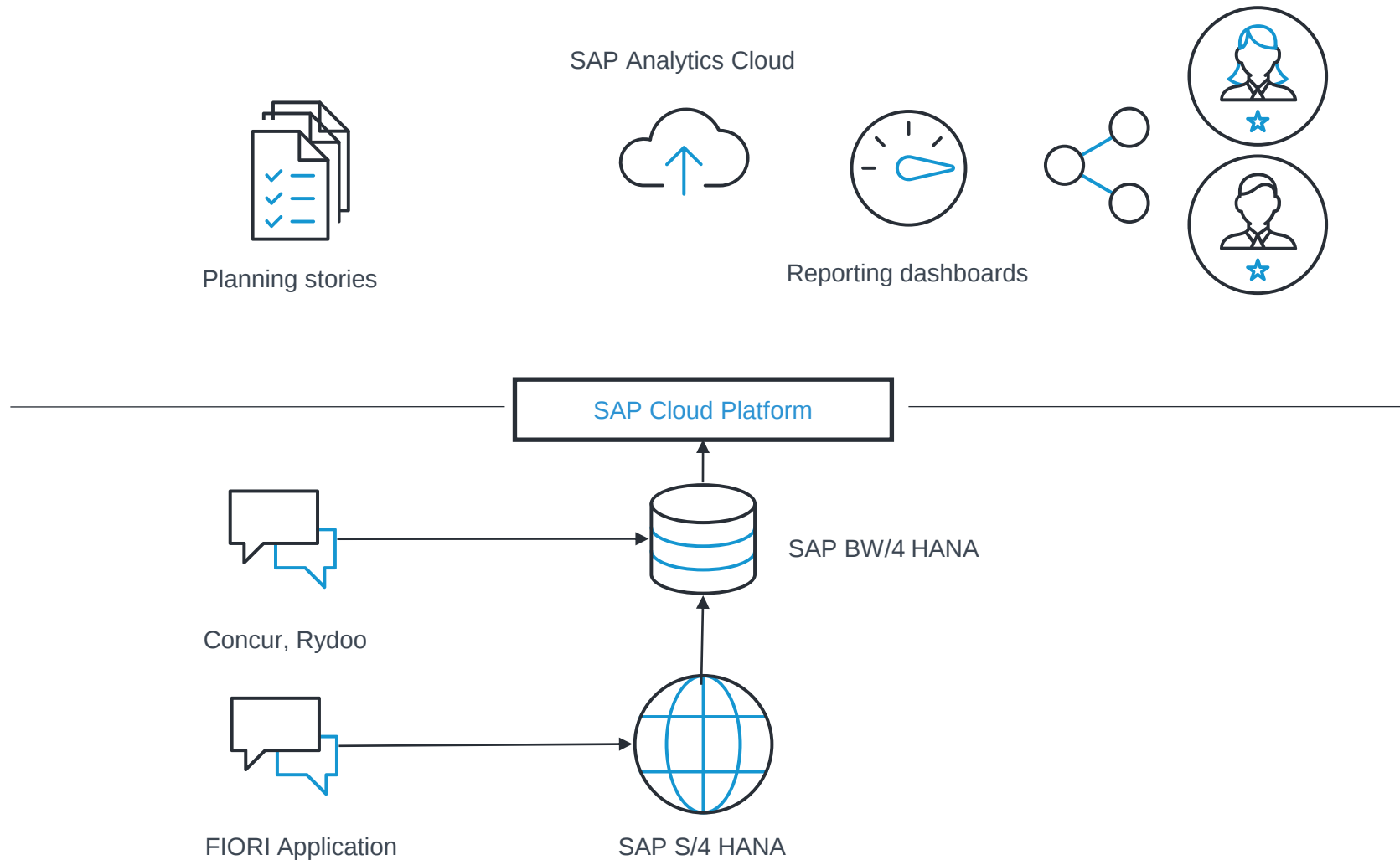
KM	CATS		CO	FI			
	KM CATS	KM- Rate	KM Entitlem. CATS	KM Entitlem. FI	KM Payment FI	KM Advance	Sum KM account.
		EUR	EUR	EUR	EUR	EUR	EUR
JAN 2020	56	0.35	19.60	0.00	0.00	-250.00	-230.40
FEB 2020	0	0.00	0.00	0.00	0.00	-250.00	-250.00
MAR 2020	598	0.35	209.30	0.00	0.00	-250.00	-40.70
APR 2020	0	0.00	0.00	0.00	0.00	-250.00	-250.00
MAY 2020	1,244	0.35	435.40	0.00	0.00	-250.00	185.40
JUN 2020	2,278	0.35	797.30	0.00	0.00	-250.00	547.30
JUL 2020	1,398	0.35	489.30	0.00	0.00	-250.00	239.30
AUG 2020	2,470	0.35	864.50	0.00	0.00	-250.00	614.50
SEP 2020	1,590	0.35	556.50	0.00	0.00	-250.00	306.50
OCT 2020	530	0.35	185.50	0.00	0.00	-250.00	-64.50
Totals	10,164	–	3,557.40	0.00	0.00	-2,500.00	1,057.40

Daily Rates	CATS		FI	
	DRate CATS	DRate Entitl... FI	DRate Paym... FI	Sum DRate account.
		EUR	EUR	
JAN 2020	60	0.00	0.00	60.00
FEB 2020	0	0.00	0.00	0.00
MAR 2020	15	0.00	0.00	15.00
APR 2020	0	0.00	0.00	0.00
MAY 2020	0	0.00	0.00	0.00
JUN 2020	0	0.00	0.00	0.00
JUL 2020	0	0.00	0.00	0.00
AUG 2020	45	0.00	0.00	45.00
SEP 2020	0	0.00	0.00	0.00
OCT 2020	0	0.00	0.00	0.00
Totals	120	0.00	0.00	–

Expenses	Rydoo		FI
	Expens... Entitlem. FI	Expens... Payment FI	Sum Expenses Accounting
	EUR	EUR	EUR
JAN 2020	0	0	0
FEB 2020	0	0	0
MAR 2020	0	0	0
APR 2020	0	0	0
MAY 2020	0	0	0
JUN 2020	0	0	0
JUL 2020	0	0	0
AUG 2020	0	0	0
SEP 2020	0	0	0
OCT 2020	0	0	0
Totals	0	0	–

Westernacher Use Case

System Architecture



Westernacher Use Case

Benefits of SAP cloud technologies

- Seamless integration with applications designed to work together
- Only SAP cloud connector needed to connect to any SAP BTP application
- SAP pre-built standard data extractors for plug-n-play data handover
- Integration with non-SAP sources and upload of data files

Westernacher Use Case

Best practices on optimizing SAC licences

- ✓ Optimize your planning processes → not each user that enters a number once per year, needs a planner license
- ✓ Integrate Analysis for Office to upload Excel files with SAC connection
- ✓ FIORI apps can be programmed to write data to S/4 HANA
- ✓ File uploads to SAC are always available → very simple and cost effective option



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Q&A!
Thank You!

