



Bouvet Insight to Action

23. March 2021

SBN SAP Analytics Cloud

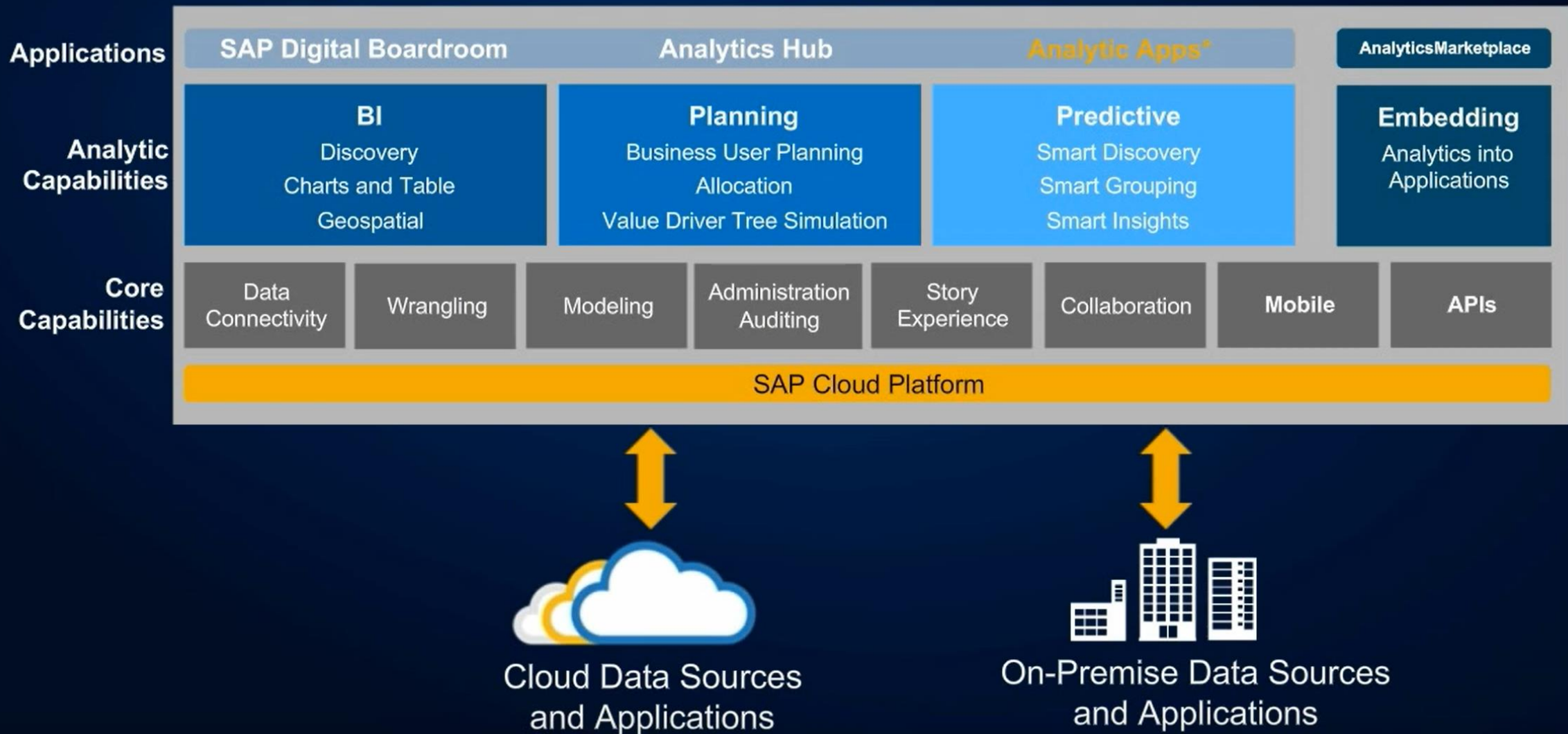


Agenda

- Overview Bouvet Insight to Action based on SAP Analytics Cloud
 - Dashboards and Reports – Standard templates for presentation of Financial Data
 - Planning – out-of-the box set up of a budget solution
 - Self Service BI – Standard/out-of-the box reports linked to different sources
- Additional Services
- Demo - Bouvet Insight to Action
- Next step



SAP Analytics Cloud One Place for All Analytics



Bouvet Insight to Action

Based on SAP Analytics Cloud

Dashboards & Reports

Financial Dashboard

Stories for Consumption

Carbon Footprint Analysis

Data Maintenance

Monitoring

Planning

Sales & Profitability

Financial Statement

(Profit& Loss, Balance, Cash Flow)

Planning Administration

Sales & Profitability

Financial Statement

Self service BI

Creating stories

Model Connected Stories

Story Templates

Generic Analysis

Data Analyzer Insights

Analysis for Office

Total Story Views

2 478

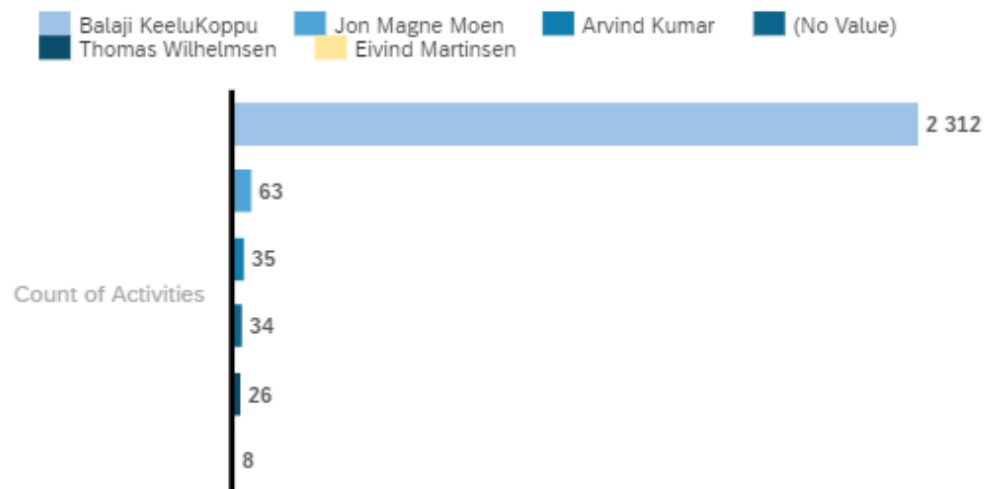
Number of Stories

180

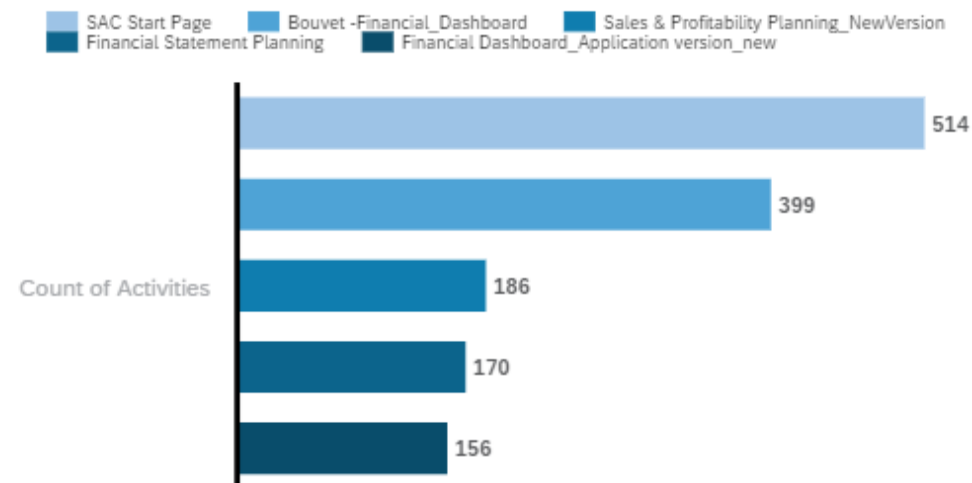
Report Statistics

Performance Statistics

Top Story Viewers



Top Stories by Number of Total Views





Financial Dashboard

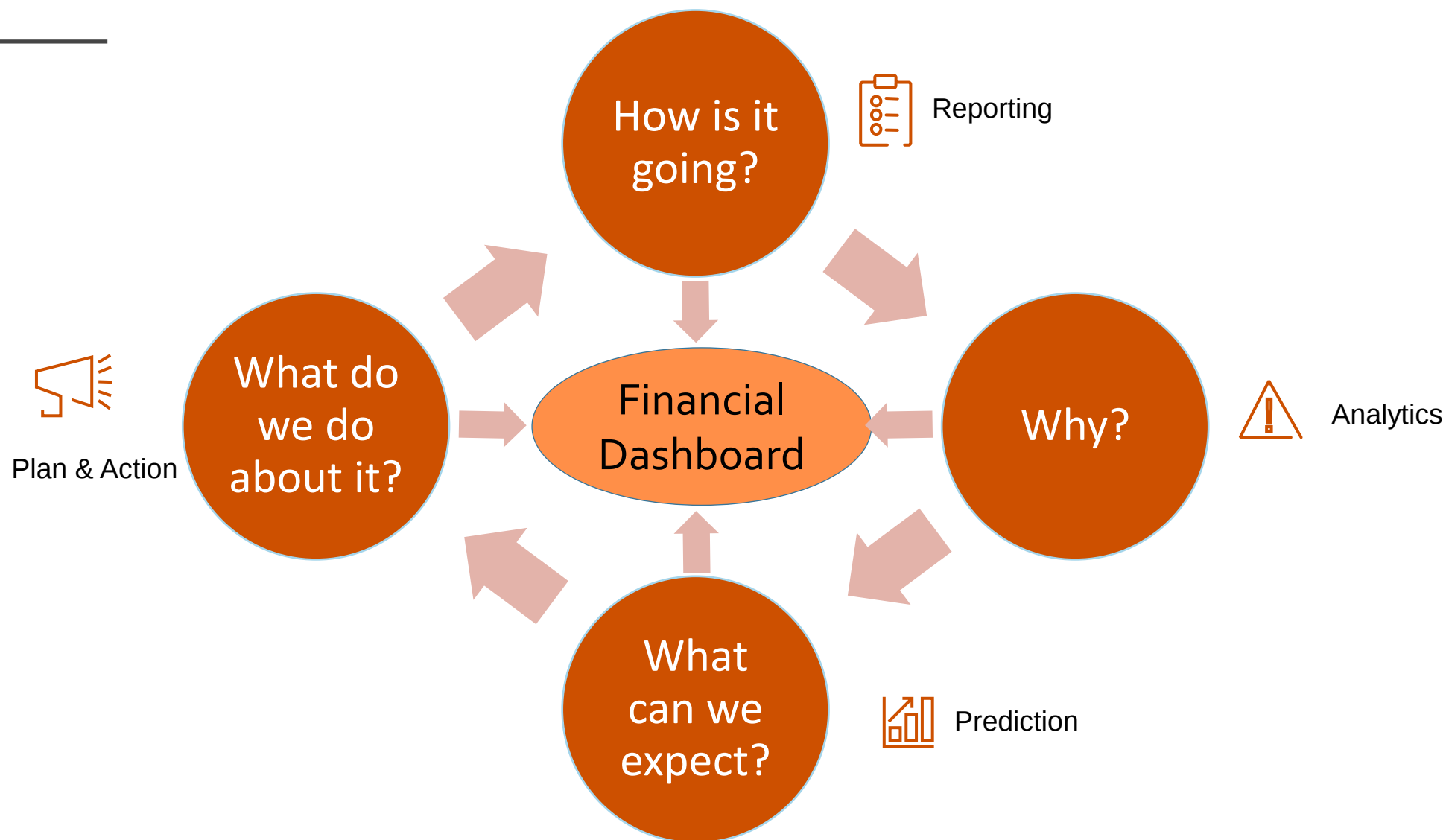
Financial Dashboard

Why have we created it?

- All companies need to know the financial status.
One source for the truth
- Standardized – accounts, products, organisations hierarchies and regions
- Repetitive – same reports needed every month
- Time consuming – if not automated it takes time to produce the reports each month
- Gives a quick overview and show what you need to focus on.
- Easy to develop dashboards and reports for other areas of business



Financial Dashboard





Planning

Planning

- Top down or bottom up planning
- Private versioning or forecasting
- Variance analysis reporting
- What-if-simulations
- Predictive forecasting
- Collaboration and cell commentary
- Workflow and task assignment
- Graphical allocations
- Excel integration





Self Service BI

Self Service BI

Consume, make and develop reports

Create Stories from start

- User knows data sources and knows what he wants
- May need to change enrich the data
- Based on new needs. There is no "template" that is comprehensive
- Typical role: Controller / analyst
- Bouvet: User support when needed



Model Connected Stories

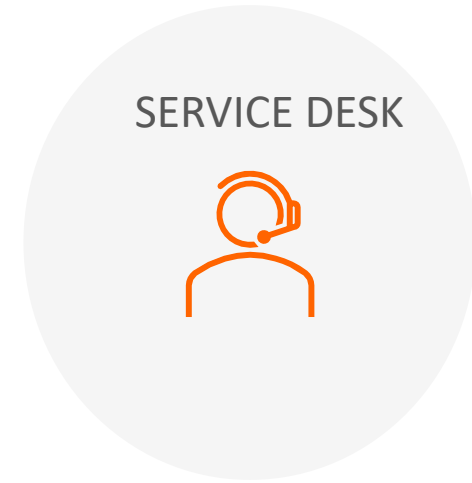
- User needs to know what he wants
- Help user find the right data sources
- Connect to selected data source
- Empty template with boxes and placeholders
- Bouvet: creates and makes available templates and links to data

Story Templates

- Defined templates based on areas (finance, logistics)
- User gets a starting point for creating detailed reports
- Bouvet: Creates templates based on orders from the business users

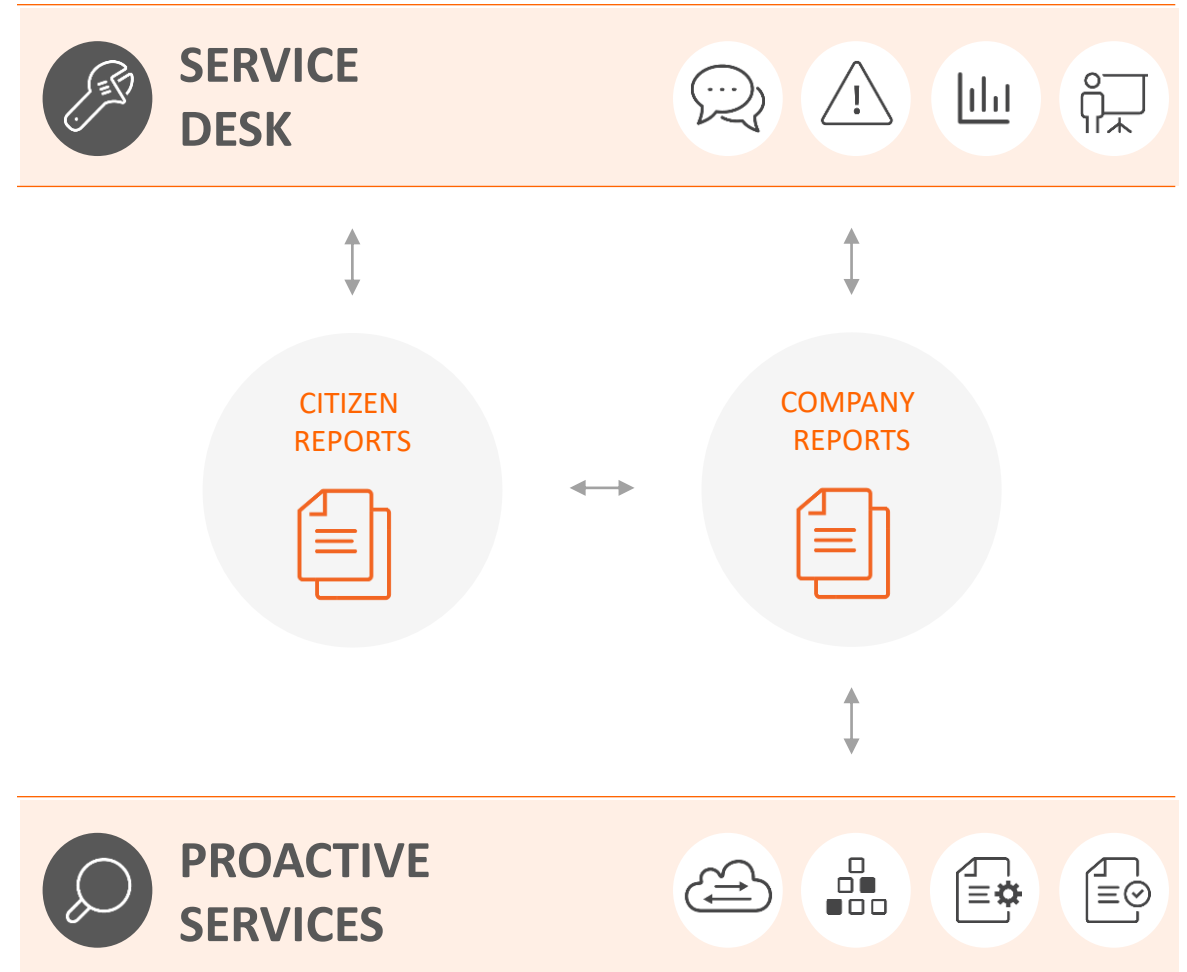
Additional services

- Established servicedesk with service manager
- Jira for reporting incidents
- Possibilities to raise user questions (1. line support)
- Possibilities to ask for services (within a given timeframe)
- Possibilities to request changes and new reports
- Status meetings and monitoring of incidents
- Pre-made user training within different areas, as part of the service.



Overview of Servicedesk

- Servicedesk with access to ask questions and to report errors. It will give info and user guidance about Company Reports. Regularly status reports and training options.
- It has a catalogue for “Company Reports” and “Citizen Reports”. It is a defined model and structure for making new and upgraded reports.
- Monitoring of changes in the Cloud, use of the reports and validating the functionality of the reports. Make sure we have one common architecture.

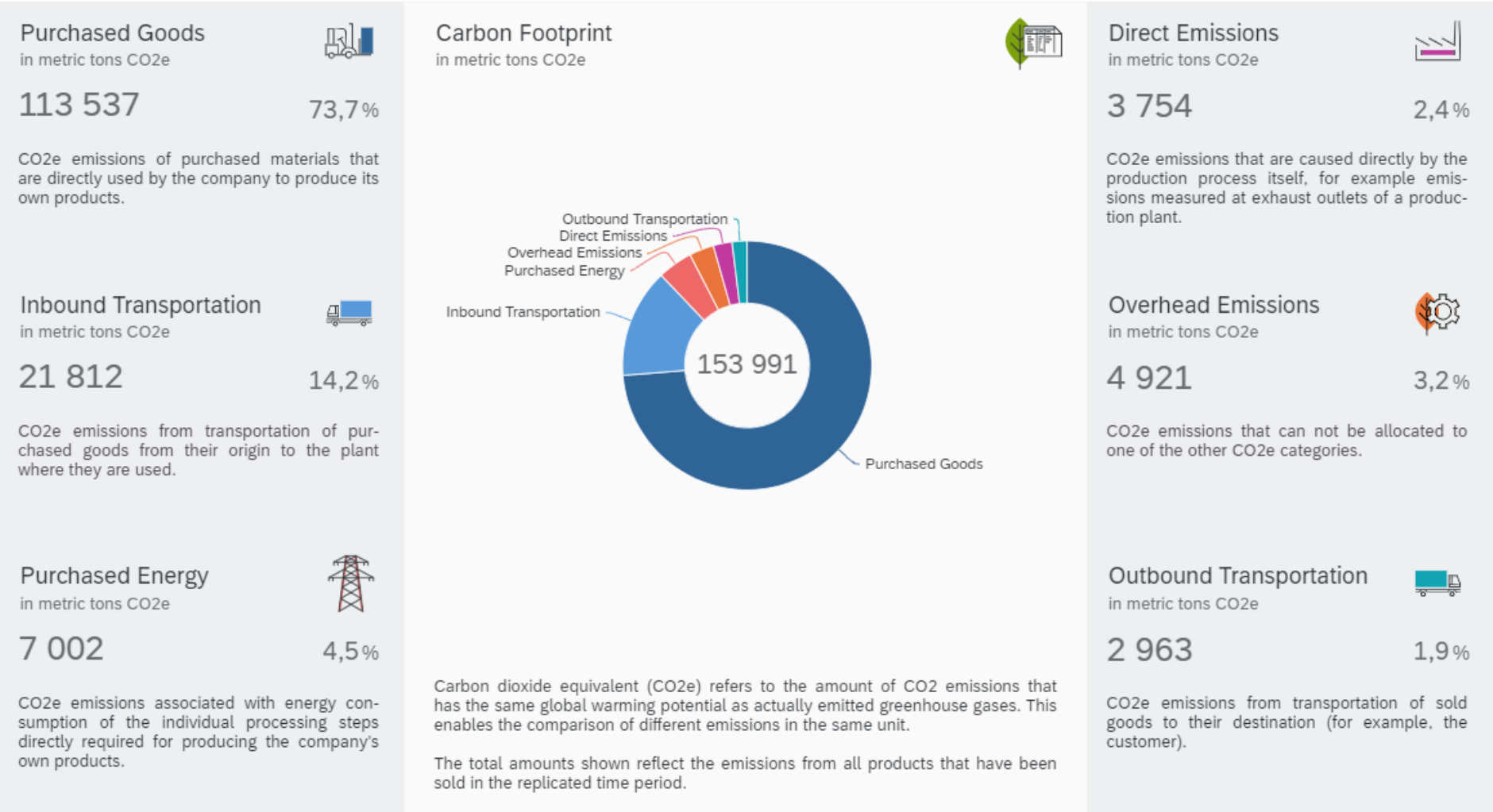


How to meet UN sustainability goals?

SAP Product Carbon Footprint Analytics

Monitoring Story

SAP® Analytics Cloud Content



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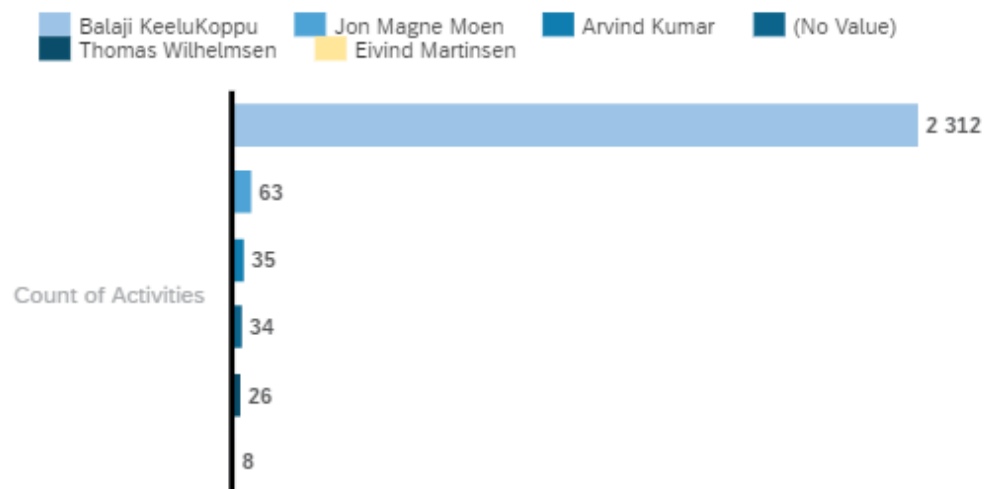
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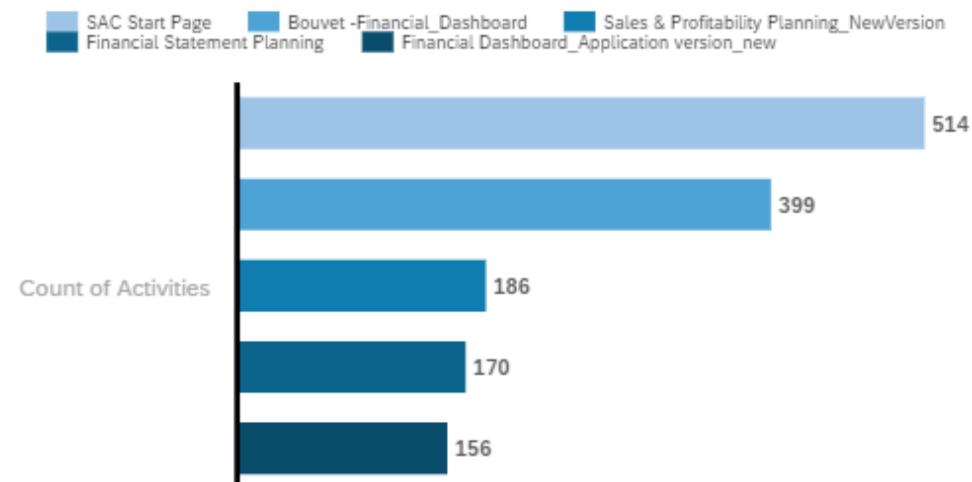
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Next step

	Licenses for 10 users (guided prices from SAP)	Free workshop
Financial Dashboards & Reports	NOK 200 pr. user pr. month	2 * 3 hours
Self Service BI	NOK 200 pr. user pr. month	2 * 4 hours
Planning	NOK 1 375 pr. user pr. month + NOK 16 600 for 1 prof. user pr. month	3 * 4 hours

- Based on the workshops we can give a fixed price for implementing the different solutions.
- Established servicedesk with service manager is available on a fixed monthly basis

Contact details

If you want to have a discussion or a more detailed presentation about Insight to Action please feel free to contact

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Link to documentation on bouvet.no

<https://www.bouvet.no/ting-vi-kan/fagomrader/forretningssystemer/bouvet-insight-to-action>