valantic

SAP Business Data Cloud

Our capability statement? Our heart beats for data, xP&A and AI.



valantic



Who is valantic?

valantic is different ...

we combine the advantages of decentralized entrepreneurship with the strength of a large organization

Advantages of a large, international company

- Economic stability
- Broad specialization, process and industry domain expertise
- Operative excellence thanks to knowledge synergies
- International project teams

valantic Philosophy

Speed and reliability of a medium-sized company

- Customers speak directly to decision-makers
- Entrepreneurial mindset
- Individual attention, high continuity, and the human touch
- Great flexibility



AUSTRIA	LITHUANIA	SWITZERLAND
BELGIUM	LUXEMBOURG	SERBIA
BULGARIA	MALAYSIA	SPAIN
DENMARK	NETHERLANDS	UK
GERMANY	PORTUGAL	UKRAINE
INDIA	ROMANIA	USA



Successfully from strategy to implementation

Facts & Figures

+4,000

Experts at valantic (2.500 in DEU) (1.100 in SAP)

+600m€

Revenue in 2024

<9%

Employee Churn

>65

Experts for SAP Analytics worldwide >100

SAP Analytics projects (last 5 years)

15

SAP Datasphere customers

5

Analytics hubs at valantic | DE, PT, ES, AT, IN

1

SAP Business Data Cloud Customer 8th of 131

SAP partner finder position | DE | Data & xP&A Track Record* – Success Stories









SAP Business Technology Platform

VENZO_

valantic

The partner for digitalization -

from strategy to

implementation to operation!

INSPARI









Aviation



























Some Customers | venzo & inspari

























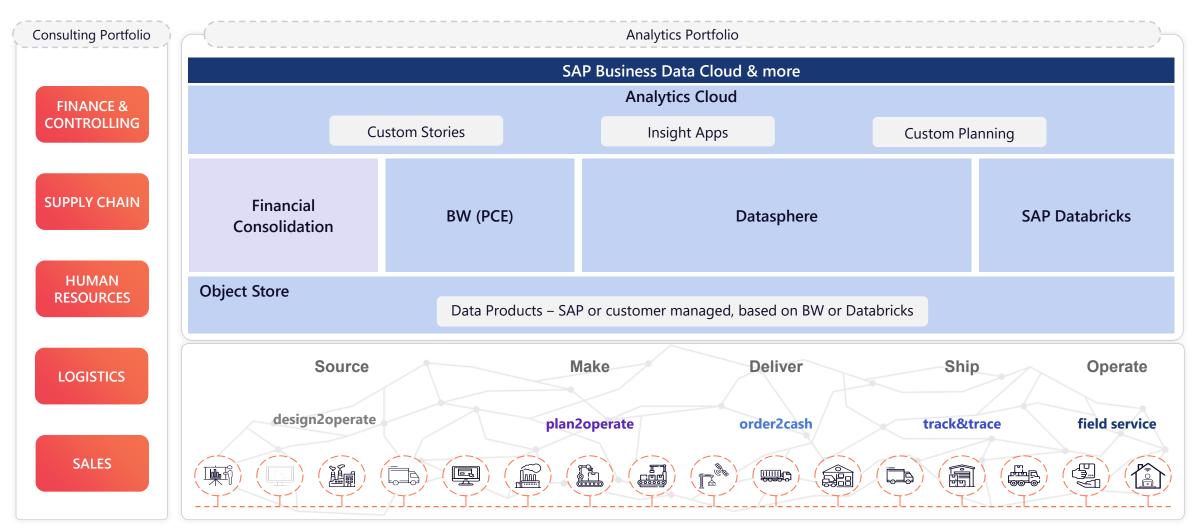








Consulting & Data Expertise – Empowering Your xP&A* and Data* projects with valantic





.

SAP Datasphere

We were looking for a partner with whom we could work in an agile manner and who would drive the project forward. That's why we decided in favour of valantic."





































Dockweiler Project – Replacement of IBM Cognos with SAP Datasphere

Awarded as "Accelerator Package" from SAP

valantic has been recognized for it's innovative approach in transitioning from IBM Cognos to SAP Datasphere as part of the project at Dockweiler AG. SAP has recognized this use case as an 'Accelerator Package'. This achievement highlights valantic's expertise in migrating Data Warehouse systems and underscores the robust capabilities of SAP Datasphere. When combined with SAP S/4HANA and SAP Analytics Cloud, it offers a future-proof and integrative solution.



SAP Validated
Partner Use Case





Agenda today

13:20-14:10 SAP BDC in action. Project insights

valantic shares insights about the last 3 months of doing BDC project at our customers:

- 1. What our SAC, Datasphere and BW customers expect from BDC?
- 2. What are our customers doing to be ready for BDC?
- 3. Review and share customer experiences of having BDC in action



Manager SAP Analytics, CoE Lead xData at Valantic

Linkedin



Stefan Blinkmann
Head of SAP Analytics at Valantic
LinkedIn



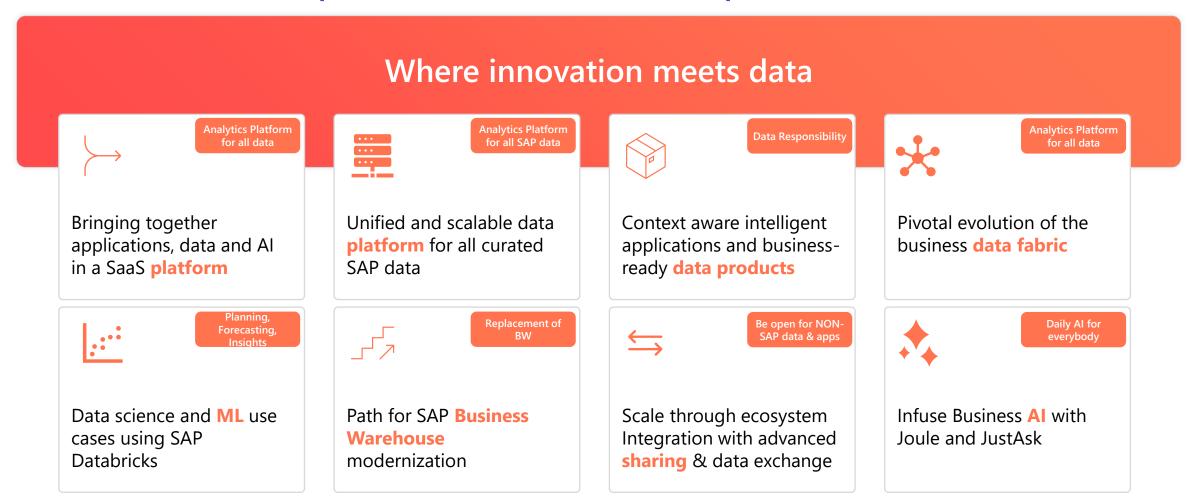
Manuel Essers

SAP Analytics Manager at Valantic

LinkedIn



What our SAC, Datasphere and BW customers expect from BDC?



valantic

What our SAC, Datasphere and BW customers expect from BDC?

Where innovation meets data

... customers ask for architectural advice and sparring to chose the "right" way



- BW before 7.5 on HANA
- BW 7.5 with BPC, BW-IP and or SEM-BCS
- BW 7.5 on HANA with ongoing S/4HANA Brownfield
- BW 7.5 on HANA with S/4HANA in preparation
- BW/4 & S/4HANA already in production since a few years
- currently migrating to BW/4
- BW* + first use cases in Datasphere in Side Car approach
- BW* where Datasphere "sits" on top
- ..



What our SAC, Datasphere and BW customers expect from BDC?

Where innovation meets data

... customers are happy that they are on the right way



- BEx is almost dead
- BO "only" for broadcasting
- SAC self service in place for consumers
- Focus on improving SAC self service for content creators
- BDC as push
 - to replace 3rd party tools e.g. Qlik, Tableau, ...
 - to move big planning processes into IBP & SAC
 - with Seamless Planning as push to replace e.g. TM1, Corp. Planner, etc
 - BDC with SAP Databricks to add "advanced" ML to planning



What our SAC, Datasphere and BW customers expect from BDC?

Where innovation meets data

... customers are VERY happy that they are on the right way



- Extend Datasphere business area by business area
- Committed "get rid of BW" by end of 2027
- Let remaining BW people embrace change to become DSP supporters
- Offer Self-Services to Data Engineers, Data* on SAP data
- BDC as push to
 - store data in object store, share & integrate NON-SAP data
 - eliminate license issue
 - eliminate "3rd-party-ETL" to get data out of SAP
- ... but .. do we have the right data culture? Data products?



What our SAC, Datasphere and BW customers expect from BDC?

... how BDC has changed the projects?

Much more design work

Bigger footprint of Analytics in S/4

Common trainings of Business & IT

SAP does not speak "SAP" anymore

Roadmapping

Massive BW-Housekeeping Common strategies of SAP & NON-SAP

Chat your Data

Data Ownership

IT Landscape harmonization

More templates & standards

•••





Introduction of financial planning in SAP Analytics Cloud with parallel IBP & PP/DS implementation



Challenges

- Time-consuming (7 months), Excel-based planning and complexity of multi-stage top-down and bottomup planning
- Development of integrated planning for **OPEX** (cost centers, internal orders, intercompany), **sales** (revenues, conditions, deductions), **product costs** (raw materials, packaging), **HR** (FTE, salaries) and **product-customer profitability analysis**



Critical Success Factors

- Pre-study: analysis of existing planning processes and BW+Excel environment to identify challenges and optimization potentials
- Well-maintained BW/4HANA as SPOT to all data (actual and plan)
- Sprint-based project approach for quick development of first prototypes used as a basis to train key users



Benefits

- Enhancing efficiency and flexibility using SAP Analytics
 Cloud as a central planning platform and BW/4 as
 central hub for planning data
- Improved transparency and consistency through consolidated data integration and provisioning
- Re-aligned planning process and organization across lines of business and planning horizons



Facts & Figures

• Timeline: Pre-study from 03/2024 to 06/2024

Implementation ongoing with planned
Go-live in 02/2026 (SAC+IBP+PP/DS)

Invest: ~80 MD Design | ~500 MD Build (SAC)

Tools: BW/4 HANA, Analytics Cloud, IBP

Publication: in approval process



Implementation of a driver-based forecasting solution with SAP Analytics Cloud Planning



Challenges

- Rapidly changing market conditions require a quick preparation of forecasts several times per year
- KPIs with a focus on income statement and balance sheet should be planned with value drivers and be compared to actuals
- Reporting on the causes of deviations from the plan should help to identify areas of action



Critical Success Factors

- Continuous coaching of future forecast administrators and regular status updates in the steering committee
- Pre-study on KPI-disaggregation and Identification of data sources for pre-filling helping to accelerate forecasting
- On-site user acceptance tests to coach planning users in the handling of the new tool



Benefits

- Development of a resilient planning architecture that absorbs changes in the IT architecture (S/4 migration ongoing, BW7.5 to DSP migration started)
- Use of multiple integrated planning models for a highly automatable forecast (<5 business days)
- Automated reporting of Plan & Actual Data



Facts & Figures

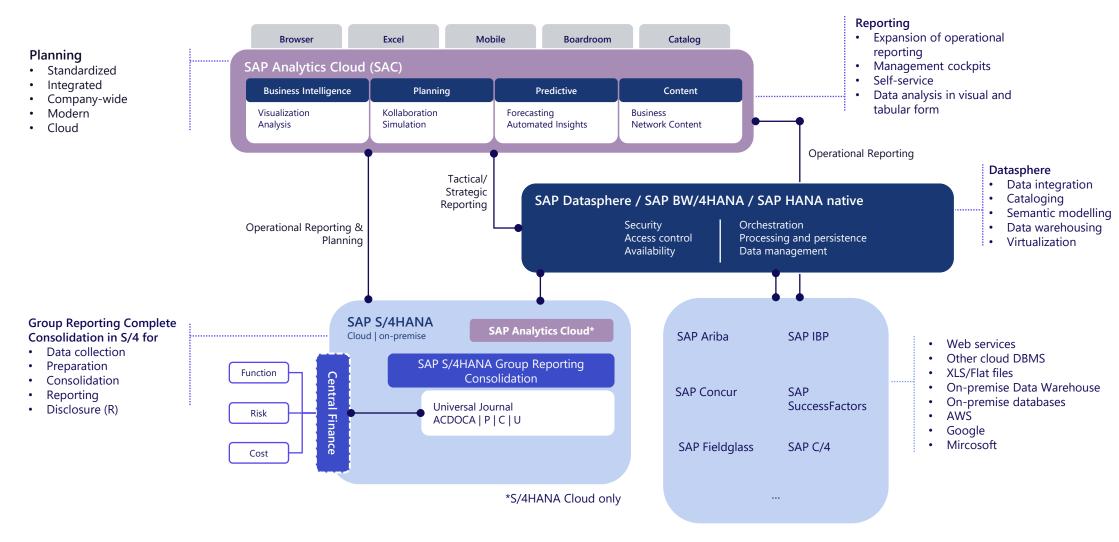
• Timeline: 06/2024 – 03/2025

• Invest: ~500 MD

• Tools: Analytics Cloud, Datasphere, BW 7.5

Publication: in approval process

System Architecture from the Analytics Perspective (SAP Reference)







Transforming the Analytics Landscape



Challenges

- Stronger focus on cloud technologies and move to SAP Datasphere in SAP Business Data Cloud
- Need to evaluate how a complete transformation of the BW world into the datasphere can be approached and implemented
- Build internal knowledge of the Datasphere



Critial Success Factors

- valantic's coaching approach and extensive experience from several Datasphere projects
- Comprehensive coaching material as well as on-site common workshops with IT and business departments
- Selected use cases that are implemented directly, live, together and by DMK employees



Benefits

- Active learning, direct usage and implementation of use cases that can go "live" almost directly
- Joint action by IT and business department leads to consensus, clarity and common goals at an early stage
- Early knowledge and own experience lead to better decisions, clear priorities and valid estimations for upcoming tasks



Facts & Figures

• Timeline: 10/2024 – 03/2025

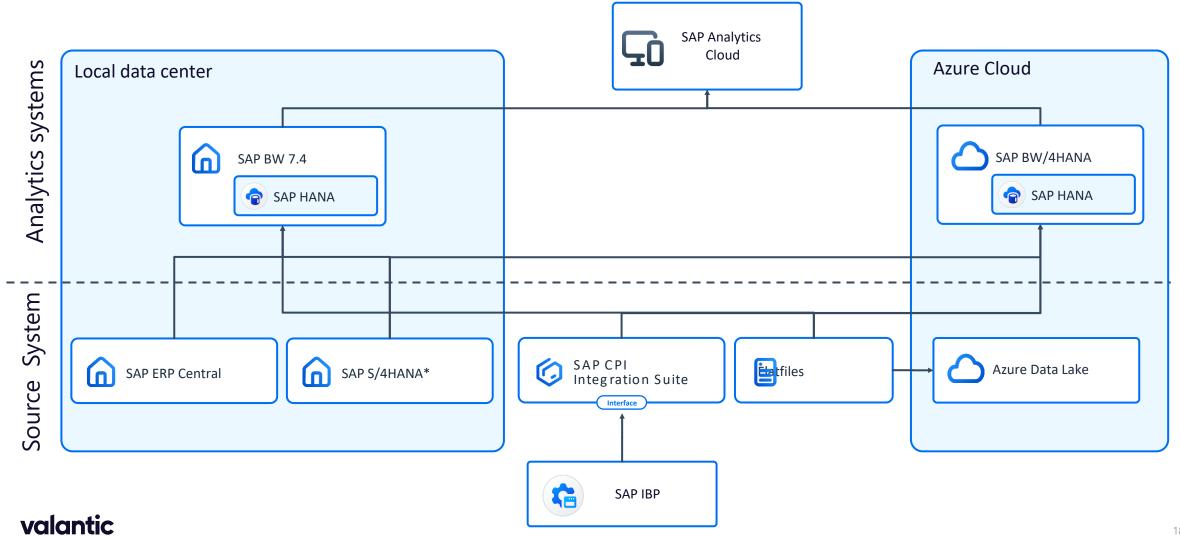
• Invest: ~ 40 MD

• Tools: Datasphere

• Publication: <u>valantic Roadshow</u>, <u>DSAG TT 2025</u>

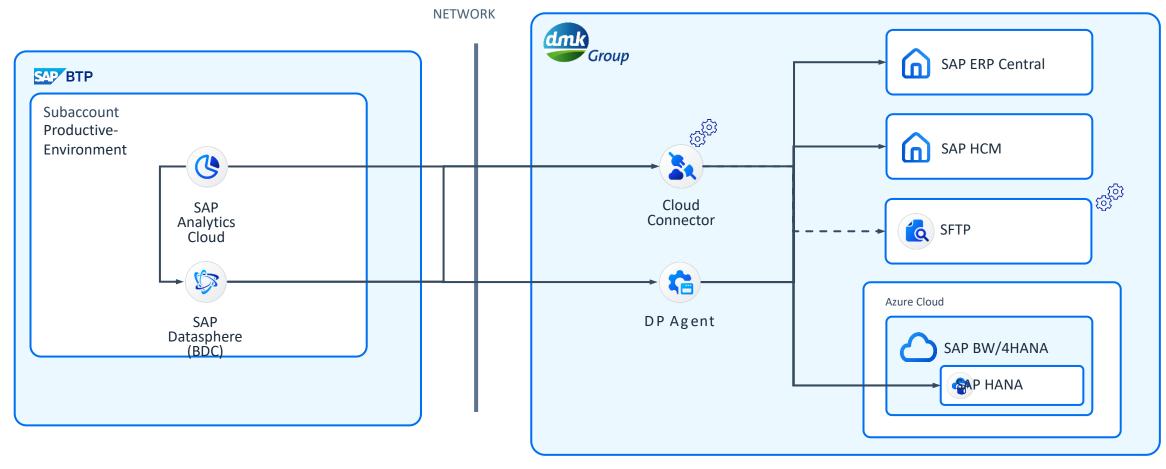
• Contact: Mr. Wellmann, IT

Starting position for PoC



18

Architecture Today





This diagram shows the current architecture for SAP Datasphere. It shows a high-level picture of all used connections and systems in the productive environment. A similar architecture was set up for the test environment.



Transforming the Analytics Landscape



Challenges

- Operational reporting with SAC on S/4 is limited
- IBM Cognos Data Warehouse is poorly integrated, requires manual effort, and lacks data spaces and metrics
- Relatively small IT
- Stronger focus on cloud technologies



Critical Success Factors

- valantic Project Methodology | Parallelism of old and new systems with productive data, i.e. min. test effort on the part of the customer
- Modular tasks + short decision-making processes = short development cycles & fast results
- Commitment of all project participants



Benefits

- Data Warehouse replacement within 3 months
- Flexible architecture, few but automated data loading, highly integrative data models
- Low maintenance costs in IT
- Al-supported processes for sales orders, supplier confirmations, etc. through S/4HANA, Datasphere and Al services in the BTP



Facts & Figures

• Timeline: 11/2023 – 03/2025

Invest: ~ 250 MD

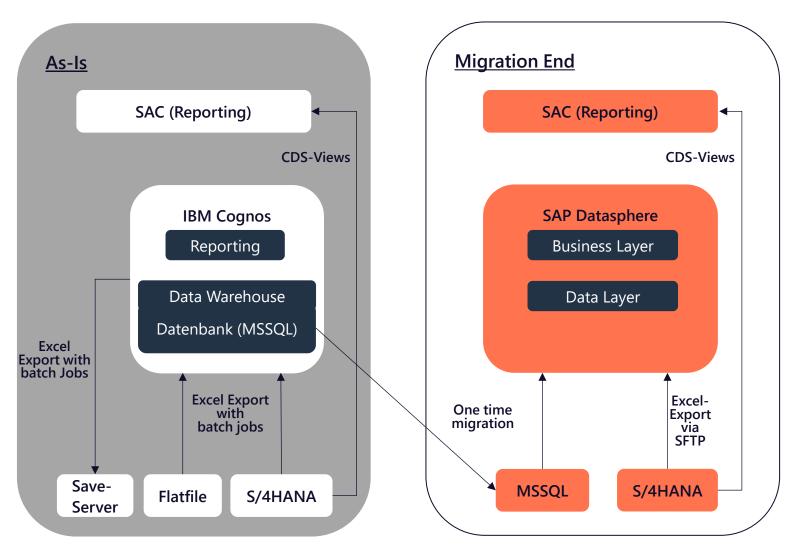
Tools: S/4, Datasphere, Analytics Cloud, BTP

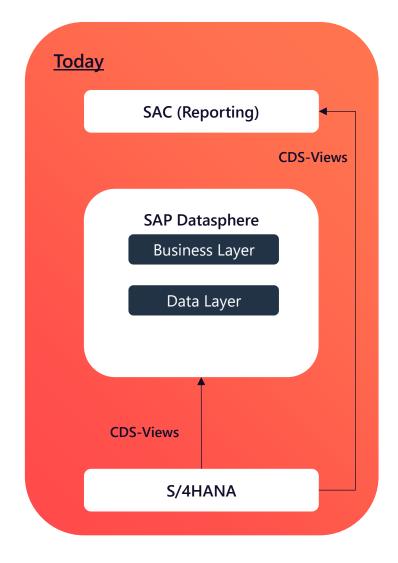
• Publication: Success Story, DSAG TT 2024, BTP

<u>Summit 2025</u>

Contact: Mr. Martensen, IT

Architecture







27.08.2025

Requirements for the AI use case

Incoming emails from customers are to be analyzed

The e-mails are requests for ordering materials

The recognition of the data is to take place taking into account the data of the S/4HANA

The following data should be derived from the e-mail:

- Business Partner
- Material / Sales Order Items

Subsequently, offers are to be automatically created in the ERP system





AI in BTP with a "Human-in-the-Loop" approach



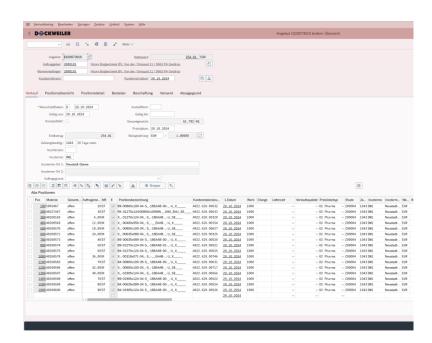








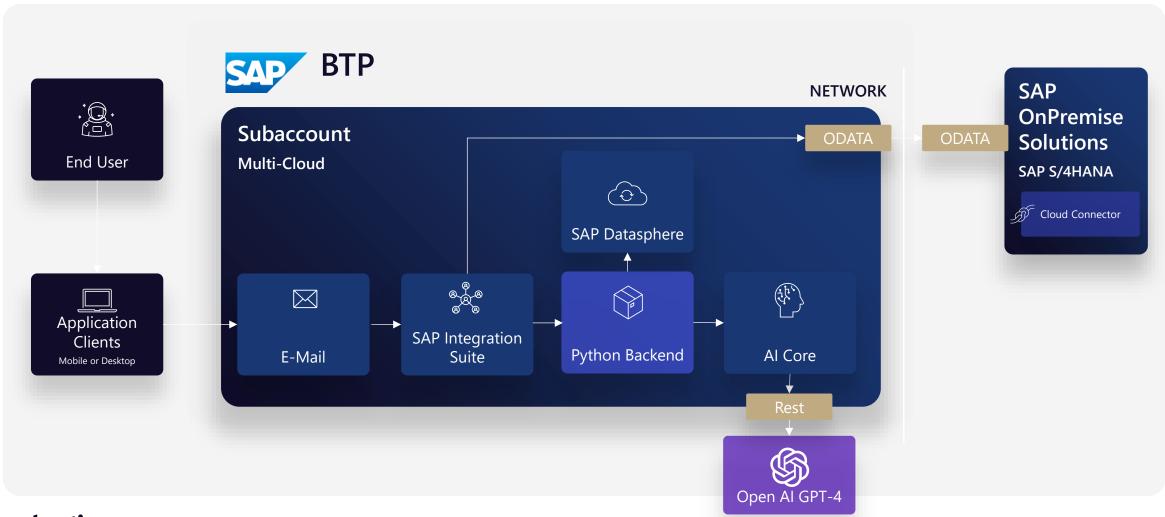
Business Expertise





23

Architektur



valantic

Ready when you are!

Marcel Beckmann

SAP Analytics Manager | CoE DWH marcel.beckmann@ba.valantic.com





Special Offer until this Friday 18:00 → 4 hours remote BDC workshop

Just connect with us on linkedin and post something like ... "I am looking forward to a BDC remote workshop with valantic.

Greetings from Norway"